

Non-General Fund Voter Protected Spending 1998-2006^{1/}

	Expected FY 08 OF Revenues	Description
<u>Proposition 200 (1998)</u>		<u>Citizens Clean Election Act</u>
Citizens Clean Election Fund	\$ 8,621,300	Proposition established fund, to be funded through a surcharge on court fees and fines. Also establishes \$5 check off box for tax donations, which are counted as General Fund monies.
<u>Proposition 204 (2000)</u>		<u>Use of tobacco settlement monies for AHCCCS</u>
Tobacco Litigation Settlement Fund	\$ 114,004,100	Proposition established fund for revenue collected from tobacco settlement and directed revenue to be spent on Prop. 204 (expanded AHCCCS eligibility) programs.
<u>Propositions 301 (2000)</u>		<u>Education Sales Tax</u>
Proposition 301 Fund		Established to receive revenues from a 0.6% sales tax increase. Up to \$7 million of the sales tax revenues may be appropriated for accountability purposes, which are not included here.
Department of Education	\$ 499,903,300	
School Facilities Board Debt Service	\$ 65,845,700	Up to a maximum of \$800 million.
Technology and Workforce Initiative Fund	\$ 71,641,200	Receives 12% of revenues for the universities.
Workforce Development Account	\$ 17,910,300	Receives 3% of revenues for community college workforce development and training programs.
Tribal Assistance Fund	\$ 555,800	Aid for community colleges owned by qualifying Indian tribes.
SUBTOTAL	\$ 655,856,300	
<u>Propositions 202 (2002)</u>		<u>Tribal-state gaming compacts</u>
Wildlife Conservation Fund	\$ 7,070,000	Established by Prop. 202, and annually receives 8% of the state's share of gaming proceeds as a result of the proposition.
Tourism Fund	\$ 8,631,600	Proposition requires 8% of the state's share of gaming proceeds to be deposited in the Tourism Fund annually. Expected revenues shown include only Prop. 202 revenue.
Arizona Benefits Fund	\$ 13,335,300	Established by Prop. 202, which requires the greater of \$8 million or 9% of the state's annual share of gaming proceeds to be deposited in the fund for the department's regulatory and administrative costs. Also, 2% of the state's share of gaming proceeds is allocated for the prevention and treatment of problem gaming.
Trauma and Emergency Services Fund	\$ 30,460,500	Established by the proposition, and annually receives 28% of the state's share of gaming proceeds, to be used only for reimbursing hospitals for unrecovered trauma center and emergency services costs.
Instructional Improvement Fund	\$ 49,244,900	Established by the proposition, and annually receives 56% of the state's share of gaming proceeds which are to be used by the Department of Education for classroom size reduction, teacher salary increases, dropout prevention, and other instructional improvement programs.
SUBTOTAL	\$ 108,742,300	

Proposition 303 (2002)

Tobacco Products Tax Fund		<u>Tobacco tax increase; use of tobacco tax revenues for AHCCCS</u>
Proposition 204 Protection Account	\$ 54,004,600	Proposition established fund along with the following sub-accounts and increased tobacco taxes by \$0.60. Also states that all of the funds are non-lapsing and do not revert to the GF. Only revenues attributable to Prop. 303 are shown.
Health Research Fund	\$ 6,429,100	Must be spent on Prop. 204 programs. AHCCCS fund.
Medically Needy Account	\$ 34,717,300	DHS fund.
Emergency Health Services Account	\$ 25,716,500	AHCCCS fund.
Health Education Account	\$ 2,571,700	Can only be used to reimburse hospitals for uncompensated care and trauma center readiness costs. AHCCCS fund.
SUBTOTAL	\$ 123,439,200	DHS fund.

Proposition 201 (2006)

Smoke-Free Arizona Fund	\$ 1,778,800	<u>Smoke-free Arizona Act</u>
		Proposition established fund to receive revenue from a \$0.02 per pack tobacco tax increase to fund enforcement of the Smoke-Free Arizona Act.

Proposition 203 (2006)

Early Childhood Development and Health Fund	\$ 161,900,700	<u>Early Childhood Development</u>
		Established by proposition, to use revenues from a new \$0.04 per cigarette tax as well as various increases on other tobacco products.

TOTAL	\$ 1,174,342,700
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1/ In 1998, Arizona voters approved Proposition 105, which limits the Legislature's ability to amend ballot propositions unless the amendment "furthers the purposes" of the proposition and is approved by a three-fourths majority of the Legislature.